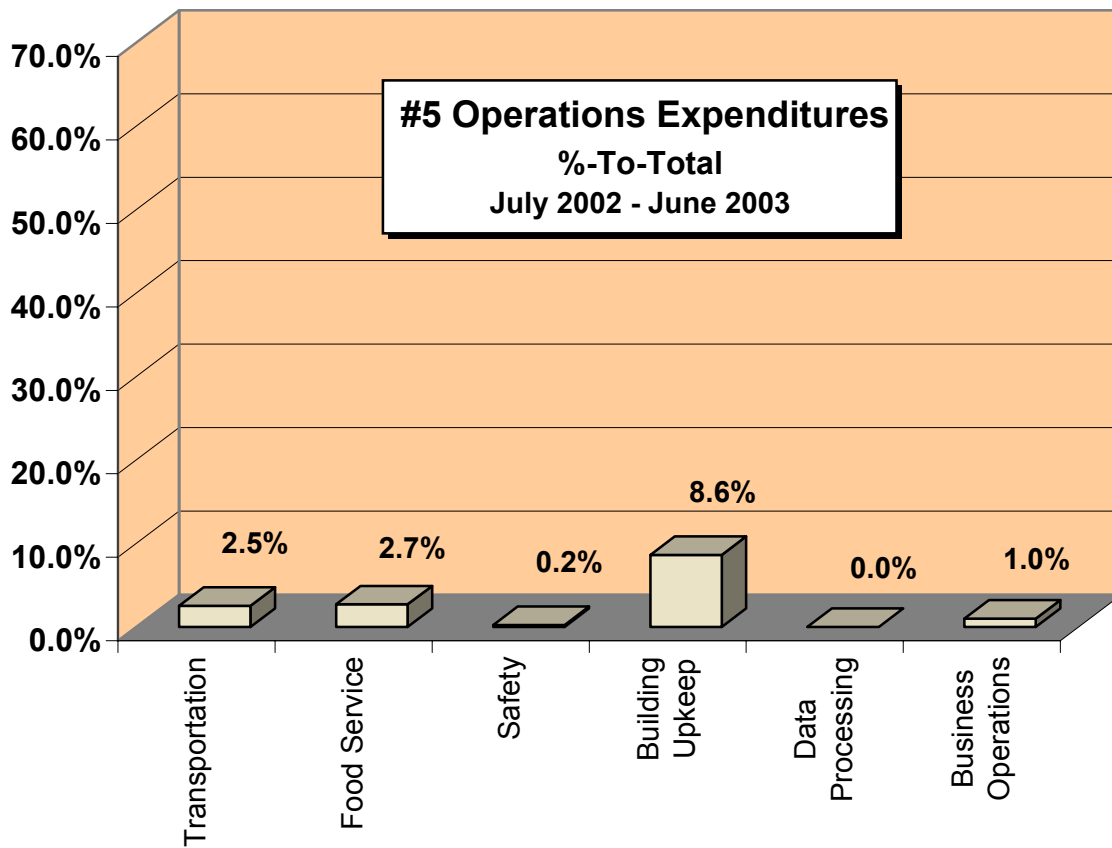


Newport School District



| District Enrollment (ADM): 2,957 | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-------------------------------------|--------------|--------------|----------------------------|
| Transportation | \$990,334 | \$335 | 2.5% |
| Food Service | \$1,059,377 | \$358 | 2.7% |
| Safety | \$83,884 | \$28 | 0.2% |
| Building Upkeep, Utilities, et al | \$3,387,133 | \$1,145 | 8.6% |
| Data Processing | \$0 | \$0 | 0.0% |
| Business Operations | \$391,124 | \$132 | 1.0% |
| Operations Expenditures | \$5,911,852 | \$1,999 | 15.0% |
| Total District | \$39,283,027 | \$13,285 | 100.0% |